

- 2. April 17, 2012 Life after High School Presentation * Martina Ortega
 - a. Previously attended vendor list
 - b. Flyer Draft
 - c.. Karen Johnson presentation contact
- 3. 2012 Art and Writing Contest Information * Martina Ortega
 - a. Contest Application and Theme
 - b. Karen Johnson contest contact
- 4. CAC Survey - Martina Ortega
- 5. Standing Committees - Martina Ortega
- 6. Parent Handbook - Martina Ortega

F. COMMUNICATION

- 1. Approved Superintendents' Council Meeting *
September 23, 2011 Minutes
- 2. Festival of Human Abilities *

G. FUTURE AGENDA ITEMS

H. ADJOURNMENT

* Handout included in packet ** Handout to be distributed at meeting - No Handout

NOTICE: Individuals requiring special accommodation, including but not limited to an American Sign Language interpreter, accessible seating or documentation in accessible formats, should contact Karen Johnson at (909) 476-6131, at least two days before the meeting date.

All regular meetings of the Community Advisory Committee are held at the West End Educational Service Center located at 8265 Aspen Ave, Rancho Cucamonga, CA 91730. Agendas for scheduled meetings are available for public inspection 72 hours before a scheduled meeting. Agenda packets are also made available on WESELPA web-site weselpa.sbcss.k12.ca.us. You may request an agenda packet by calling (909) 476-6131, 72 hours before the scheduled meeting. A fee of ten cents (.10) per page will be charged on copied agenda packet.

West End Special Education Local Plan Area
Community Advisory Committee
September 6, 2011
MINUTES

A-3

District

Alta Loma
Central
Chaffey Joint
Chino Valley
Etiwanda
Ontario-Montclair
Ontario-Montclair ex officio
Upland
WESELPA
WESELPA

Present

Sharon Neault
Nancy Espinal

Marcel Soriano
Martina Ortega
Maureen Mendoza
Rose Heredia
Joann Reilly
Karen Johnson

Absent

Jennifer Baker
Sylvia Esquerre

A. ADMINISTRATION:

Meeting called to order by Martina Ortega at 5:35 p.m.

Introductions

Approval of the 9/6/11 CAC Agenda –

Motion made by Maureen Mendoza seconded by Martina Ortega to amend the agenda and place B- Public Comment and C-SELPA Administrator Report at the end of the meeting. Motion carried.

Approval of the CAC 8/16/11 Minutes –

Motion made by Sharon Neault to approve the minutes as presented, seconded by Marcel Soriano. Motion carried.

Review of Members' Attendance

Attendance information was reviewed and noted.

D. DISCUSSION ITEMS:

1. 2011/12 Presentation Topic Suggestions

Committee members discussed topics for the three upcoming presentation dates. After much discussion it was decided to move forward with a Resource Fair, Inclusion and Transition presentations. Presenters for the upcoming Inclusion presentation was discussed with Rose Heredia asking Upland Unified preschool teachers to present, Sharon Neault will check within her district for teachers and parents of elementary age to give the pros and cons to how they decided if inclusion was for their child and Maureen Mendoza will coordinate a middle school representative. Marcel felt that it would be instrumental to have a professional explain the benefits and drawbacks of inclusion and areas for parents to consider before making their decision.

2. Standing Committee Interest

Members chose standing committees they would be interested in serving on. Public Information and Membership was first choice for Sharon Neault and Marcel Soriano with second choice for

Rose Heredia. Parent and Community Education was Rose Heredia's first choice with Sharon Neault and Marcel Soriano's second choice. Martina Ortega and Maureen Mendoza marked all committees to participate in.

3. Promoting Community Involvement

Discussion on ways to promote community involvement, Sharon Neault volunteered to be the contact person for Regional Center, Casa Colina and Down Syndrome Support Group to promote presentations and distribute flyers to their clients. Maureen Mendoza discussed district sites using Ed-Connect; a phone message service districts use to reach students with IEPs to inform them of upcoming presentations. Maureen Mendoza stated she would drop flyers off at Kaiser Permanente, Dr. Curry's office.

Due to time, Joann Reilly asked the Chairperson if she would like to table the parent handbook item and move to SELPA Administrator Report and Public Comment items to be compliant with Brown Act regulations and the WESELPA Local Plan. The Chairperson moved to briefly discuss the Parent Handbook item.

4. Parent Handbook

Three samples were provided for viewing, it was mentioned that the provided parent handbooks can be downloaded from Riverside CAC, San Joaquin CAC and Ventura CAC websites. It was suggested for members to go to these websites and get ideas for creating a parent handbook to bring back to the next meeting.

5. Brown Act

Joann Reilly reviewed the Brown Act meeting laws and stated CAC Standing Committees are subject to the Brown Act. Joann discussed serial communications, which is the direct communication from one member to another and then to another member. Joann cautioned emails discussing meeting subjects when forwarded, could result in a violation of the Brown Act. Agendas must be posted 72 hours before the meeting with the date, time and location of the meeting disclosed on the agenda. Emergency meetings must be a work stoppage or crippling public health or safety issues. Closed session have certain topics that can only be addressed in closed session. Any item distributed less than 72 hours of the meeting must be made available for public inspection at that time. The Brown Act does not require the use of Roberts Rules of Order; Roberts Rules of Order is part of our CAC bylaws. It was noted that the Brown Act and Roberts Rules of Order are two separate entities and not one in the same.

E. BUSINESS ITEMS:

1. 2011/12 Officer Election – Chair Elect

A nomination to elect Rose Heredia was presented. At this time Rose declined the nomination. A second nomination to elect Marcel Soriano was presented. At this time Marcel declined the nomination. This item will be tabled and brought back to the next meeting.

Public input:

Kristie Burchit discussed Bully/Restraints and 504 as presentation topics, Garth Armit presenting Inclusion and a Standing Committee that reviews the Brown Act and Roberts Rules of Order.

Peter Attwood spoke regarding the Brown Act review Joann Reilly just presented was well covered. Mr. Attwood does not see this item as a general interest to the community but feels 504 and IDEA would be of interest as a presentation.

2. 2011/12 CAC Presentation Topics

Marcel Soriano motioned to approve the presentation topics; Resource Fair, Inclusion, Transitions, Art and Writing Ceremony, Life after High School and the Art and Writing Ceremony. Martina Ortega seconded. Motion carried.

3. 2011/12 CAC Meeting/Presentation Schedule

Marcel Soriano motioned to approve the proposed dates for meetings/presentations scheduled as presented, seconded by Rose Heredia. Discussion regarding changing the November 15, 2011 to a presentation and not a meeting date as well as the February 14, 2012 business/presentation date moving to February 28, 2012 as a presentation only. There were several concerns regarding too many presentations in the beginning of the year with limited time to coordinate them. Marcel Soriano amended the motion to approve the meetings and presentations as followed: October 18, 2011, Inclusion presentation, November 15, 2011, Transition presentation, January 10, 2012 business meeting, February 28, 2012 Resource Fair, March 13, 2012 Art and Writing judging, April 17, 2012, Life after High School, May 1, 2012, Art and Writing Ceremony, and May 15, 2012, Annual Business Meeting. Motion seconded by Rose Heredia, motion carried.

Due to time, Joann Reilly stated that she is required to present to the CAC fiscal information being brought forward. There is a proposal regarding mental health allocation funding received from the state as well as a recommendation for a MOU between Department of Behavioral Health (DBH) and the WESELPA. There was a question regarding a handout for this item? No handouts were provided for this item, a verbal review of information was presented. The second part of this proposal is to expand the current clinical counseling department and supporting programs along with leasing a facility to house the counselors under one roof. Maureen Mendoza interrupted Joann's presentation questioning why there was no handout for this item. Martina Ortega interrupted Maureen Mendoza and stopped Joann Reilly's report to move to public comment.

B. PUBLIC COMMENT:

Rita Loof gave background of her volunteering efforts, importance of the Brown Act, creation of the agenda and CAC flyer issues. Concerns regarding community involvement and changes needed in the CAC bylaws.

Peter Attwood spoke regarding Linda Mood Bell and the Pasadena location, the Chairperson engaging a member of the public into discussion at anytime and community involvement.

Andre Woore spoke regarding public participation and community outreach.

G. ADJOURNMENT:

Meeting adjourned at 7:59 p.m.

2011/12 Community Advisory Committee Member Attendance

District	Member	Activity	Year Appointed	Meeting/Presentation Attendance											
				8/16	9/16	10/18	11/15	1/10	2/14	3/15	4/17	5/1			
Alta Loma	Sharon Neault (Secretary)	Parent	10-Jul	P	P	*									
	Jennifer Baker	Teacher	10-Mar	A	A										
Central	Nancy Espinal	Parent	10-Sep	EA	P										
	Sylvia Esquerre (Vice Chair)	Teacher	10-Sep	P	EA										
Chaffey Joint	Edith Naranjo	Parent	11-Jul			S*									
		Teacher													
Chino Valley	Kumkum Mukerji (Past Chair)	Parent	11-Oct			*									
		Teacher													
Cucamonga		Parent													
Etiwanda	Marcel Soriano Ph.D	Parent	11-Jul	P	P										
		Teacher													
Mt. Baldy		Parent													
		Teacher													
Mountain View		Parent													
		Teacher													
Ontario-Montclair	Martina Ortega (Chair)	Parent	11-Jul	P	P										
	Maureen (Moe) Mendoza	Teacher		EA	P										
Upland	Rose Heredia	Parent	11-Jul		P	*									
	Marla Mittskus	Teacher	11-Nov					S							

The number of vacancies indicates the minimum number of new members needed to provide each district with two active representatives (at least one Parent). Additional members are welcome.

Presentations
 Art and Writing Judging
 Meeting not held no quorum
 Presentation not held

A = Absent EA = Excused Absence P = Present S = Start/Appointed W = Withdraw from Committee V = Voted Dismissed (absences)
 * Present for Presentation/Judging only

CALIFORNIA DEPARTMENT OF EDUCATION
Investigation Report
Case S-0278-11/12

C-1
RECEIVED
DEC 13 2011
West End SELPA

Public Agency Joann Reilly, Director West End Special Education Local Plan Area (SELPA) 8265 Aspen Avenue Suite 200 Rancho Cucamonga, CA 91730	Complainant Martina Ortega 1045 North San Antonio Avenue Ontario, CA 91762
Complaint Received October 14, 2011	Report Mailed December 13, 2011

INVESTIGATION PROCEDURES

Telephone interviews were conducted with the Complainant on December 7, 2011, and with the SELPA on December 5, 2011. All documentation submitted by the parties was reviewed in the preparation of this report.

SUMMARY OF ALLEGATION

The Complainant alleges the SELPA violated California *Education Code* Section 56194 by failing to fulfill their responsibilities, as defined in the local plan. The SELPA failed to provide the community advisory committee (CAC) with the authority to set the agendas and establish meeting locations, discouraged community involvement, and failed to provide translators for Spanish-speaking participants at CAC meetings.

APPLICABLE CITATION

EC Section 56194 states:

- The community advisory committee shall have the authority and fulfill the responsibilities that are defined for it in the local plan. The responsibilities shall include, but need not be limited to, all the following:
- (a) Advising the policy and administrative entity of the special education local plan area regarding the development, amendment, and review of the local plan. The entity shall review and consider comments from the community advisory committee.
 - (b) Recommending annual priorities to be addressed by the plan.
 - (c) Assisting in parent education and in recruiting parents and other volunteers who may contribute to the implementation of the plan.
 - (d) Encouraging community involvement in the development and review of the local plan.

- (e) Supporting activities on behalf of individuals with exceptional needs.
- (f) Assisting in parent awareness of the importance of regular school attendance.

FINDINGS OF FACT

Agenda

1. A review of the CAC bylaws note one of the CAC chairperson duties is to develop meeting agendas. The Complainant was elected CAC chairperson in August 2011, and submitted an agenda to the SELPA director for the September 8, 2011, meeting that included changes to the established agenda format. The SELPA staff reformatted the information provided to the established format, made a few changes in location of topics and presenters and posted it. A side-by-side comparison of the agendas shows the information is essentially the same.
2. A review of CAC meeting minutes from September 8, 2009, evidences the CAC voted on and approved the agenda format that is currently in use.
3. The CAC bylaws allow the secretary to designate the tasks of correspondence, notifications, and materials to the SELPA staff. An e-mail dated September 1, 2011, from the secretary does so.

Meeting Location

4. The CAC bylaws state unless the committee decides otherwise, all meetings shall be held at the West End Educational Service Center. The Complainant attempted to change the meeting location for the August 16, 2011, meeting in the absence of an approval by the committee. The meeting was held as originally set, with a time change to accommodate the energy conservation requirement set by San Bernardino County Superintendent of Schools for all facilities.
5. The CAC brochure, printed in July 2011, to be included in student enrollment packets, showed the May 2011, meeting, which included an awards ceremony, to be held at Ruth Musser Middle School rather than the West End Educational Service Center. This has been the venue, since a larger space was needed to accommodate the participants, as discussed in the CAC minutes of May 17, 2005, in planning for the 2006-07 school year. Changes agreed to by the CAC were published on the SELPA website.

Community Involvement

6. The CAC bylaws list parent education, and recruiting parents and others to assist in the implementation of the plan, and further establishes a Parent and Community

Education Committee to educate and encourage participation. Page 24 provides suggestions for recruiting new CAC members.

7. A document review of the CAC minutes, brochures, and flyers verify the public is invited to participate in CAC activities, attend meetings, and participate in training opportunities.

Translation

8. The October 31, 2011, SELPA response letter explains that in previous years SELPA staff, or volunteer CAC members, were used to translate at CAC meetings upon request. Following the August 16, 2011, CAC meeting, when a staff member who was translating experienced an asthma attack, a decision was made to use an outside agency to provide translation at future meetings. An invoice summary for translation services verifies that services were provided for the September and October 2011, meetings.
9. A document review shows the notice is given on CAC agenda and presentation flyers that translators are available upon request. Flyers are also provided in Spanish.

CONCLUSION

The SELPA met the requirements of *EC* Section 56194. Insufficient evidence was provided to establish the SELPA acted in violation of *EC* Section 56194 by interfering or inhibiting the CAC to act according to the established CAC bylaws. **The SELPA is in compliance.**

CORRECTIVE ACTIONS ARE NOT REQUIRED

RECONSIDERATION NOTICE

The findings in this investigation report are specific to this case. While general rules are cited, findings in other investigations may differ due to the facts and issues in each case.

Pursuant to Title 5, *California Code of Regulations* Section 4665, either party may request reconsideration:

Within 35 days of receipt of the Department investigation report, either party may request reconsideration by the Superintendent. The request for reconsideration shall designate the finding(s), conclusion(s), or corrective action(s) in the Department's report to be reconsidered and state the specific basis for reconsidering the designated finding(s), conclusion(s) or corrective action(s). The request for reconsideration shall also state whether the findings of fact are incorrect and/or the law is misapplied. . . . Pending the Superintendent's reconsideration, the Department report remains in effect and enforceable.

A request for reconsideration must be postmarked 35 days from the receipt of the investigatory report.

Evidence of required corrective actions shall be sent directly to:

**Robert Morgan, Administrator
Focused Monitoring and Technical Assistance Unit Five
California Department of Education
1430 N Street, Suite 2401
Sacramento, CA 95814
916-445-4632 Phone
916-327-0326 Fax**

If you have questions regarding the report, corrective actions, or reconsideration, please contact the unit above. If compliance is determined in this investigation and no corrective actions are required, consider this case closed.


Fred Balcom, Director
Special Education Division

2011/12 Educationally Related Mental Health Services Funding Allocation

Background:

Effective July 1, 2011 school districts are responsible for the provision of educationally related mental health services. The California Budget Act (SB 87) and the budget trailer Bill (AB 114) provided funding for the provision of educationally related mental health services for students eligible under IDEA through the redirection of federal IDEA funds and Prop 98 funds. This funding will flow directly to the SELPA; each SELPA must determine how this funding will be allocated within the SELPA. These funds must be used for mental health services for students in special education, and it will be necessary to report quarterly to CDE specifically how these funds are used.

One critical reason for the shift in responsibility for educationally related mental health services was the lack of oversight for cost-control of the AB 3632/2726 program. Therefore CDE will be looking very closely at expenditures for educationally related mental health services and it is likely that this year's expenditures will be used as a base year for future funding. Therefore it is critical that districts carefully examine their expenditures and maximize the use of the mental health funding.

Proposed Allocation Plan for Mental Health Funding

Currently, the West End SELPA districts incur direct costs for mental health services through the fee for service for clinical counseling, parent reimbursement for visitation to residential treatment centers, and student transportation and escort services. Districts also incur indirect costs for SELPA administrative staff and regional services staff that perform duties related to provision of the mental health services. It is recommended that beginning with the 2011/12 school year, these costs be paid from the state and federal mental health funding, which will free up AB 602 funding for other special education purposes.

- Authorize the SELPA to use the mental health funding to pay for residential placement costs.
- Remove the current fee for SELPA counseling services from the AB 602 funding model and use the mental health funding to pay for mental health services provided by the SELPA counselors. Additional counselor positions are budgeted for the 2011/12 school year and would be hired based on referrals and a caseload standard of 20-24 students.
- Remove the costs parent reimbursement for visitation to residential treatment centers, and student transportation and escort services to residential placement from the X-Pot and use the mental health funding to pay for these mental health services.
- Remove the costs for Clinical Parent Training Program and Parent Project from the Regional Services Budget and use the mental health funding to pay for these mental health services.
- Reallocate the cost for SELPA staff to contract for, deliver, and monitor mental health services from the X-Pot and Regional Services budgets and use the mental health funding to pay for these costs.
- It is recommended that West End SELPA enter into an MOU with Department of Behavioral Health for community mental health services, as well as payment of mental health services for out of state residential placements.

The shift in responsibility to schools for services previously provided by DBH will require an expansion of counseling services, responsibility for residential assessment, placement and monitoring, as well as increased administrative support for hiring, contracts, service agreements and processing payments. It is recommended that the SELPA increase support staff to meet these needs. It is also recommended that a facility be leased to house additional staff and provide a mental health services clinic.

- Hire an Office Specialist II to provide support for the Clinical Counselors and scheduling IEPs for students in non public school and residential placement, effective October 1, 2011. Fund this position .75 FTE from mental health and .25 FTE from the X-Pot.
- Increase an existing Office Specialist II position from 197 days to full time, effective October 1, 2011. This will provide support to process additional contracts, individual service agreements, and invoices for residential placements.
- Lease a facility for a mental health center. Additional space is needed to expand counseling services to students previously eligible under AB 3632/2726. The current portables do not have space for the new counselors, phone lines or computer connections. The current facilities do not meet the requirements for confidentiality for family sessions, or group therapy. If in the future we want to consider becoming a full scope Medi-Cal clinic, it would be necessary to have a Medi-Cal certified facility.

Allocate the remaining mental health services funding to the Districts based on ADA so that they may continue to provide pre-referral mental health activities and develop additional mental health services which would support students in the least restrictive environment, prevent more costly and restrictive placements, and provide services to students who are currently underserved.

Fiscal Impact:

Moving costs for educationally related mental health services from the AB 602 funding model, X-Pot and Regional Services Budget would reduce expenses in these budgets thereby freeing up special education funding which can be used to support the districts' special education program and reduce the local general fund contribution.

The expansion of mental health services at the SELPA level would allow districts to meet the requirements of providing educationally related mental health services as mandated by state and federal law.

Recommendation:

Approve the funding model for payment of residential placement, SELPA counseling services, facilities costs and SELPA administrative support, and distribution of remaining funds to the district.

**West End SELPA
SPECIAL EDUCATION MENTAL HEALTH REVENUE DISTRIBUTION
2011/12**

C. Flores 1/31/12

District	Col. A	Col. B	Col. C	Col. D	Col. E	Col. F
	Projected P-2 ADA Sep-11	ADA Ratio	* Federal RS 3327	State Prop 98 RS 6512 Per ADA \$41.90	Residential	Total Mental Health Funding
SBCSS Operations	910.84	0.78%	\$728,940.00	30,377.00		30,377.00
Alta Loma	6,092.57	5.23%		203,165.00		203,165.00
Central	4,485.60	3.86%		149,912.00		149,912.00
Chaffey	23,667.68	20.30%		789,231.00		789,231.00
Chino	30,113.36	25.83%		1,004,171.00		1,004,171.00
Cucamonga	2,517.00	2.16%		83,933.00		83,933.00
Etiwanda	12,555.32	10.77%		418,674.00		418,674.00
Mountain View	2,708.00	2.32%		90,235.00		90,235.00
Mt. Baldy	120.00	0.10%		4,002.00		4,002.00
Ontario-Montclair	21,810.76	18.71%		727,310.00		727,310.00
Upland	11,594.24	9.95%		386,626.00		386,626.00
WESELPA		0.00%	\$728,940.00		987,213.00	1,726,153.00
TOTAL	116,583.49	100.00%	\$728,940.00	\$3,887,636.00	\$4,884,849.00	\$5,613,789.00

Col. G
*State MOU Reimb Prop 63
\$313,847.00
\$ -

* Residential Room and Board and Residential Counseling

District	Col. H	Col. I	Col. J	Col. K	Col. L	Col. M	Col. N	Col. O	Col. P	Col. Q	Col. R
	Mental Health Funding Before Adjustment	Mental Health SELPA Counseling	SELPA RS/Admin	Clinical Parent Project by ADA Ratio	Facility by ADA Ratio	Contracted Counseling WE Family	Adjusted Mental Health Funding	RS 3327 Federal MH Funding	RS 6512 State MH Prop 98 Funding	Reimbursement RS 77 MOU State MH Prop 63 Funding	TOTAL Adjusted Mental Health Funding
SBCSS Operations	30,377.00	(\$17,656.25)	(1,743.44)	(117.20)	(750.00)		27,883.56	-	27,883.56	-	27,883.56
Alta Loma	203,165.00	(7,062.50)	(11,660.51)	(783.89)	(5,029.00)		168,819.24	-	168,819.24	-	168,819.24
Central	149,912.00	(639,156.25)	(8,604.08)	(578.42)	(3,711.00)		130,534.42	-	130,534.42	-	130,534.42
Chaffey	789,231.00	(193,625.00)	(45,297.34)	(3,045.16)	(19,535.00)	(11,463.00)	73,759.41	-	73,759.41	-	73,759.41
Chino	1,004,171.00	(21,187.50)	(57,633.86)	(3,874.48)	(24,856.00)	(7,919.00)	730,137.34	-	730,137.34	-	730,137.34
Cucamonga	83,933.00	(289,562.50)	(4,817.26)	(323.85)	(2,078.00)		55,850.24	-	55,850.24	-	55,850.24
Etiwanda	418,674.00	(14,125.00)	(24,029.50)	(1,615.41)	(10,363.00)	(9,687.00)	85,022.00	-	85,022.00	-	85,022.00
Mountain View	90,235.00	(14,125.00)	(5,176.99)	(348.16)	(2,234.00)		68,697.01	-	68,697.01	-	68,697.01
Mt. Baldy	4,002.00	-	(229.67)	(15.44)	(96.00)		3,673.33	-	3,673.33	-	3,673.33
Ontario-Montclair	727,310.00	(17,656.25)	(41,743.44)	(2,806.24)	(18,003.00)	(2,310.00)	647,597.31	-	647,597.31	-	647,597.31
Upland	386,626.00	(185,968.75)	(22,190.10)	(1,491.75)	(9,570.00)	(1,125.00)	187,772.15	-	187,772.15	-	187,772.15
WESELPA	1,726,153.00	1,356,000.00	223,128.00	15,000.00	96,228.00	32,534.00	3,434,043.00	728,940.00	4,884,849.00	-	3,434,043.00
TOTAL	\$5,613,789.00	\$	\$	\$	\$	\$	\$5,613,789.00	\$728,940.00	\$4,884,849.00	\$	\$5,613,789.00

DRAFT

**West End SELPA
WE Mental Health**

FY 2011/12

WSMH

Object	Description	Revised Budget
8311	*Other St Apportionments - CY	1,356,000.00
8660	Interest	2,000.00
	8000 Totals	1,358,000.00
	Cert Salary & Benefits	683,935.49
	Classified Sal & Ben	526,350.29
4210	Other Books	50.00
4240	Computerized Books Not Texts	50.00
4310	Inst. Materials & Supplies	200.00
4330	Refreshments	100.00
4340	Computer Software & Related Exp.	50.00
4350	Office Supplies	2,000.00
	4000 Totals	2,450.00
5110	Consultants	
5220	Business/Travel Reimbursement	315.00
5221	Business Mileage Reimbursement	16,000.00
5225	Employee Travel/Payment to Vendor	800.00
5230	Airfares	25.00
5450	Other Insurance	1,300.00
5630	Equipment Repairs	727.00
5711	Inter-Program Auditor/Quick Copy	0.00
5712	Inter-Program Print Shop	500.00
5715	Inter-Program Fingerprinting	335.00
5722	Inter-Program Registration	100.00
5733	Inter-Program Data Processing	22,799.00
5740	Inter-Program Other	0.00
5810	Contracted Services	5,285.00
5813	Food Service Catered/Classroom	25.00
5820	Legal, audit, & Election Costs	25.00
5895	Outside Duplication/Print Services	0.00
5950	Postage/Mail	500.00
	5000 Totals	48,736.00
7221	Transfers Apportionments Dist	0.00
7312	Indirect @ 6.86%	86,536.96
	7000 Totals	86,536.96
	Total Expenditures	1,348,008.74
	Total Revenue	1,358,000.00
	Revenue minus Expenditures	9,991.26

WEST END SELPA
WEST END SELPA OPERATED PROVIDER PROGRAMS
2011/12 Projection based on 10/11 FINAL FFS Counts AND 10/11 AB3632 Counseling Services

TABLE 1 - 2011/12 Rates Approved March 18, 2011

Service	ANNUAL RATE
Behavior Intervention	\$3,647
Individual Counseling	5,650

TABLE 2--SELPA REGIONAL SERVICES PROVIDED PER DECEMBER 1 COUNT (Used 10/11 Final FFS Count + 25%)

Distinct	INDIVIDUAL COUNSELING SERVICES	INDIVIDUAL COUNSELING FEE	TOTAL SERVICES	TOTAL FEE
Alta Loma	3.13	\$17,656	3.13	\$17,656.25
Central	1.25	7,063	1.25	\$7,062.50
Chaffey	113.13	639,156	113.13	\$639,156.25
Chino Valley	32.50	183,625	32.50	\$183,625.00
Cucamonga	3.75	21,188	3.75	\$21,187.50
Elwanda	51.25	289,563	51.25	\$289,562.50
Mountain View	2.50	14,125	2.50	\$14,125.00
Mt. Baldy	0.00	0	0.00	\$0.00
Ontario/Montclair	3.13	17,656	3.13	\$17,656.25
Upland	29.38	165,969	29.38	\$165,968.75
TOTAL	240.00	\$1,356,000	240.00	\$1,356,000.00

TABLE 3--SELPA REGIONAL SERVICES PROVIDED PER APRIL 1 COUNT (Used 10/11 FINAL FFS Count + 25%)

Distinct	INDIVIDUAL COUNSELING SERVICES	INDIVIDUAL COUNSELING FEE	TOTAL SERVICES	TOTAL FEE
Alta Loma	3.13	\$17,656	3.13	\$17,656.25
Central	1.25	7,063	1.25	\$7,062.50
Chaffey	113.13	639,156	113.13	\$639,156.25
Chino Valley	32.50	183,625	32.50	\$183,625.00
Cucamonga	3.75	21,188	3.75	\$21,187.50
Elwanda	51.25	289,563	51.25	\$289,562.50
Mountain View	2.50	14,125	2.50	\$14,125.00
Mt. Baldy	0.00	0	0.00	\$0.00
Ontario/Montclair	3.13	17,656	3.13	\$17,656.25
Upland	29.38	165,969	29.38	\$165,968.75
TOTAL	240.00	\$1,356,000	240.00	\$1,356,000.00

TABLE 4--AVERAGE SELPA REGIONAL SERVICES PROVIDED

Distinct	INDIVIDUAL COUNSELING SERVICES	INDIVIDUAL COUNSELING FEE	TOTAL SERVICES	TOTAL FEE
Alta Loma	3.13	\$17,656	3.13	\$17,656.25
Central	1.25	7,063	1.25	\$7,062.50
Chaffey	113.13	639,156	113.13	\$639,156.25
Chino Valley	32.50	183,625	32.50	\$183,625.00
Cucamonga	3.75	21,188	3.75	\$21,187.50
Elwanda	51.25	289,563	51.25	\$289,562.50
Mountain View	2.50	14,125	2.50	\$14,125.00
Mt. Baldy	0.00	0	0.00	\$0.00
Ontario/Montclair	3.13	17,656	3.13	\$17,656.25
Upland	29.38	165,969	29.38	\$165,968.75
TOTAL	240.00	\$1,356,000	240.00	\$1,356,000.00

DRAFT

SELPA Counseling Staff

C. Flores 11/2/11	Pos Name	Position #	# Days	Sal & Ben	WSMH	WSMH \$	WSMH \$
	Clinical Counselor	EK040	185	110,424.61	1.00	110,424.61	110,424.61
	Clinical Counselor	EL101	185	110,058.49	1.00	110,058.49	110,058.49
	Clinical Counselor	EK045	185	110,424.61	1.00	110,424.61	110,424.61
	Clinical Counselor	EL100	185	110,992.91	1.00	110,992.91	110,992.91
	Clinical Counselor	EK035	185	110,058.49	1.00	110,058.49	110,058.49
	Clinical Counselor	EL102	185 .88 FTE	96,401.00	1.00	96,401.00	96,401.00
	Psychologist	EK060	200	118,584.60	0.30	35,575.38	35,575.38
				766,944.71	6.30	683,935.49	683,935.49

Pos Name	# Days	Sal & Ben	WSMH	WSMH \$	WSMH \$	Start
Behav Health Couns II	185	50,000.00	1.00	50,000.00	59,926.00	10/17/11
Behav Health Couns II	185	50,000.00	1.00	50,000.00	63,791.00	9/23/11
Behav Health Couns II	185	59,926.00	1.00	59,926.00	77,840.00	10/24/11
Behav Health Couns I	185	63,791.00	1.00	63,791.00	110,000.00	
Behav Health Couns I	185	77,840.00	1.00	77,840.00	76,361.00	
Behav Health Couns II	185	110,000.00	1.00	110,000.00	85,000.00	
Behav Health Couns II	177	76,361.00	1.00	76,361.00	30,000.00	
Behav Health Couns II	185 .60 FTE	85,000.00	1.00	85,000.00	17,807.29	
Office Specialist II	Full Time	30,000.00	1	30,000.00	5,625.00	
Paraeducator	181	35,614.57	0.50	17,807.29	526,350.29	
Student Worker.25	Hourly	5,625.00	1.00	5,625.00		
		644,157.57	10.50	626,350.29		

1,210,285.78

Indirect 6.86%
 1,310,285.78
 89,885.60
 1,400,171.38

IT 2.42424

DRAFT

SELPA Mental Health Regional/Residential Support

Position	# Days	Sal & Ben	WSMH	WSMH \$
Administrator	228	162,879.09	0.25	40,719.77
Psychologist	215	126,378.48	0.50	63,189.24
		289,257.57	0.75	103,909.01

Position	# Days	Sal & Ben	WSMH	WSMH \$
SELPA Specialist	Full time	65,874.89	0.10	6,587.49
Fiscal Analyst II	228	94,480.44	0.25	23,620.11
Accounting Technician	Full time	79,464.66	0.25	19,866.17
Office Specialist II	Full time	68,619.38	0.25	17,154.85
Administrative Asst.	228	77,760.93	0.25	19,440.23
Office Specialist II	197	60,784.24	0.25	15,196.06
		446,984.54	1.35	101,864.90

IT	6.86%	205,773.91
Indirect		3,030.30
		14,323.97
		<u>223,128.18</u>

DRAFT

**Community Advisory Committee
Chair Elect Nominations
2011-13**

CAC Bylaw description for Chair Elect

Section 6.4 The major duties of the officers are as follows:

Chairperson Elect – Assist the Chairperson in his/her absence and in the event the Chairperson is unable to continue to serve, assume that position. Preside at meetings in the Chairpersons' absence. Serve on the Executive Committee and any subcommittees as appointed to do so. Serve as parliamentarian and act upon Robert's Rules of Order Newly Revised.

Nominations for Chair Elect

This position will have a two (2) year term beginning July 1, 2011 and ending June 30, 2013

Community Agency Representative Selection Process

Section 4.2.3 Representatives of private or public community agencies providing services to individuals with exceptional needs, may apply to the Executive Committee. The Executive Committee shall recommend one representative for consideration of approval by the Superintendents' Council.

1. Contact local community agencies providing services to individuals with disabilities to invite them to nominate an individual in their organization to apply to be the community agency representative to the West End SELPA CAC.
2. Executive Committee interviews community agency nominees.
3. Executive Committee recommends a community agency representative to be approved by Superintendents' Council.

California State



everychild. one voice.

HOPE, Inc. PTA

10777 Civic Center Drive
Rancho Cucamonga, CA 91730

November 7, 2011

Martina Ortega, Chairperson Community Advisory Committee WESELPA
Executive Committee members

We would like to recommend appointment of Dave Palmer to the Community Advisory Committee. Dave is a member of our PTA and an active vital member of the community. Dave is assistant pastor at a church in the community as well. We feel Dave would be an asset to the Community Advisory Committee at the WESELPA.

Thank you for your time.

Amy Carrillo
Secretary Hope, Inc. PTA

Buisness	Contact name	Address	City	State	Zip Code
Vineyard National Little League Challengers	Roger McDonald	13560 Smokestone St.	Rancho Cucamonga	CA	91739
Boy Scouts of America	Traci Carroll	1129 W. 4th St	Ontario	CA	91762
Amigos Unidos	Celia Zelaya	232 E. 3rd St.	Rialto	CA	92376
Fiesta Educativa Familiar	Maria Elena Hernai	634 E. Spuce St	Ontario	CA	91762
Percision Gymnastics	Robin	9518 9th St Suite B	Rancho Cucamonga	CA	91730
VIP Soccer	Kim Eddings	3121 Wildwood Ct.	Chino Hills	CA	91709
City of Rancho Cucamonga Service Dept	Asia Shelby	P.O. Box 807	Rancho Cucamonga	CA	91730
Ups for Downs Support Group	Carol Anten	390 Adam St.	Pomona	CA	91767
Parent Project (Loving Solutions)	Elizabeth Sanchez	934 N. Mountain Ave. Suite A&B	Upland,	CA	91786
Rising Star	Pat Morris	8401 Bella Vista	Alta Loma	CA	91701
Brunswick Upland Bowling (Challenger's Program)	Carol Newman	451 W. Foothill Blvd.	Upland,	CA	91786
WESELPA Clinical Behavioral Parent Training	Jack Bölle	8265 Aspen Ave	Rancho Cucamonga	CA	91730
WESELPA Parent to Parent Cadre	Amy Duncan	8265 Aspen Ave	Rancho Cucamonga	CA	91730
WESELPA Autism Advospru Tea,	Christina Mikujian	8265 Aspen Ave	Rancho Cucamonga	CA	91730
Jason Foundation Suicide Holline Canyon Ridge Hospital	Kevin Noland	5353 G. St.	Chino,	CA	91710
Inland Regional Center Parent Resource Library	Mariza Hernandez	605 E. Granada Ct	Ontario	CA	91764
Possibilities Unlimited International	Anthony Marquez	1000 E. Route 66 Suite H	Glendora	CA	91740
NAMI	Kathy Ellis	28837 E. Tam O'Shanter	Ontario	CA	91761
Usborne Books	Melody Lacey	10186 Norwick	Rancho Cucamonga	CA	91730
Chino Valley Special Ed. Parent/Teacher Organization	Kumkum Murkerji	15150 Via Maravilla	Chino Hills	CA	91709
Challenger Baseball	Renee Avila	326 E. Belmont St	Ontario	CA	91761
Children's Crisis Response Team (CCRT)	Randy Gruchy	850 East Foothill Blvd.	Rialto	CA	92376
NO SHOWS					
Spanish Trails Girl Scouts	Draine Fowler	9525 Monte Vista Ave	Montclair	CA	91763
VIP Soccer	Chris Vicario	2568 W. Calle Vista Dr.	Rialto	CA	92377
Target Inc	Jessica	555 Philadelphia Ave	Chino,	CA	91710
City of Ontario Park & Recreation	Elita Braga	225 E. B St	Ontario	CA	91764

Vendors @ the Oct 17, 2006

**FREE
PRESENTATION**

The West End Special Education Local Plan Area Community Advisory Committee (CAC)

Invites you to attend this
Parent-to-Parent Information Presentation

West End San Bernardino County Resource Fair for Families of Children with Special Needs. Feria de Recursos para Familias de Niños con Necesidades Especiales en el West End del Condado de San Bernardino.

Para información en Español o si necesita un intérprete para la reunión,
por favor comuníquese al (909) ~~481-4547, ext. 259.~~

Tuesday, ~~October 13, 2009~~

Come to this presentation and learn the diverse programs your community has to offer. Those in attendance will learn about support groups, health services, educational programs, sports clubs, and specialized resources. Information will be presented at booths by community organizations in collaboration with the West End SELPA CAC.

A sample of presenters:

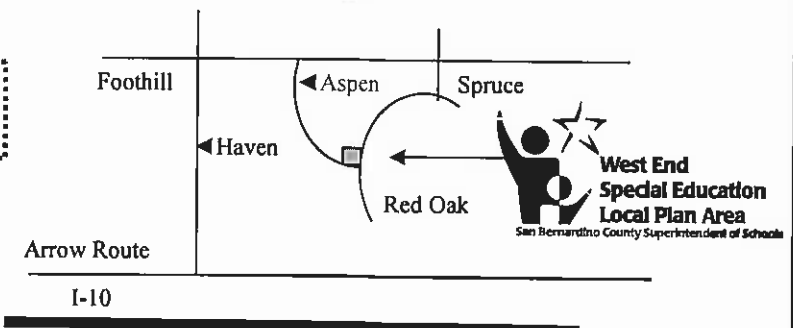
- *Educate. Advocate *VIP Soccer *Challenger's Baseball, Alta Loma * Jumping Jacks *Head Start*
- *Inland Regional Center *Open Doors * Big Fun Gymnastics * Wings Speech and Language*
- *Mom's Night Out *TACA Coffee Talk, Rancho Cucamonga *Hope Counseling and Family Therapy*
- *IEHP *California Parents Association *Pomona Valley/Inland Learning Disabilities Association*
- *Sunshine Club * Incredible Program *Upland Christian Academy*

The presentation is open to parents, teachers, district staff, and all parties interested in the welfare of children with special needs. There is no pre-registration or fee for attending.

****Door prizes will be raffles at this meeting!**



*Child Care
Not Provided*



Business Meeting

5:00 – 6:25 p.m.

Presentation

6:30 – 8:00 p.m.

Interested in finding out more about CAC?

Receive copies of upcoming presentations, meetings, trainings and information on becoming a member by emailing karen_johnson@sbcss.k12.ca.us. Or call (909) ~~481-4547, ext. 259~~

Visit our website at: weselpa.sbcss.k12.ca.us

To reach the facilitator for this presentation email aaron2kristie@charter.net

Participating Districts: Alta Loma * Central * Chaffey Joint Unified * Chino Valley Unified * Cucamonga * Etiwanda * Mountain View
Mr. Baldy *Ontario-Montclair*Upland Unified*West End County Schools

WESELPA ♦ 8265 Aspen Avenue, Suite 200 ♦ Rancho Cucamonga, CA 91730 ♦ ~~(909) 481-4547~~ ♦ FAX ~~(909) 981-2219~~

**LIFE AFTER HIGH SCHOOL VENDOR LIST
2010-2011****VENDOR NAME**

American Sports University
Adult Community independence
Animal Behavior College
Art Institute of CA Inland Empire
AWIC Inland Area(soc sec-Riverside) ?
Baldy View ROP
Brownson Tech. School
CA Army National Guard
Cal State Uniservity of San bernardino
Career Institute
Casa Colina
CCC-California Conservation Corp
Chaffey - DPS main campus
Chaffey College LDC
Cole Vocational - Community Based Program
Chaffey Joint UHSD outreach
Chino Dist Care Program
Contractors State License School
CVS
Dignity Group
DOR
DPS - Chaffey College Dis. Services - Main Campus
EDD
Employment Community Options
FIDM-Fashion Institute of Design and Merchandising
Fiesta Educativa, Inc.
First Step Independent Living
First Street Art Gallery Center
Human Services Systems (Transitions)
Inland Empire Job Corps

Inland Regional Center - IRC
ISS-Industrial Support Systems
ITT Technical Institute-San Dimas
LA County Sherrif's Dept.
Life House Theater
Lifetime Day Program
The Mentor Network
Mountain Shadows Special Kids Homes
Mt. Sac
OPARC - DIV
Open Doors
OSI - Community Protective Services Dept. of Public Safety
Peppermint Ridge (Housing)
Peoples Care (clothes closet) was at Cole Voc
Pomona Valley/Inland Empire Learning Disability Association
Project Great Futures
PVW -Pomona Valley Workshop
San Bernardino Cnty Sheriffs Dept
San Joaquin Valley College
RC Site
Securitas Security
Social Security
TASK-Team of Advocates for Special Kids
TPP
Unlimited Quest - Adult Day Programs
UTI -Universal Technical Institute& MMI
VIP
Westview Services Inc (Covina)
WorkAbility I
WorkAbility III - San Bernardino Valley Community College
Youth Encourage for Success-YES

Vendors with no Contact Information

VENDOR NAME

Aftercare Services

All of Us or None

Army (only contact if Navy turns down)

Aurora Tech

CLP Labor Trade

Cypress College

Del Taco

Dept. of Aging

DeVry

Everest College

Girls and Boys Club

RC Employment Center

UEI

Westwood College

**Exiting from
High School**

The West End Special Education Local Plan Area
Community Advisory Committee (CAC)
and **WorkAbility I**

invites you to attend this Parent/Teacher/Vendor Information Presentation

Life After High School
Where Does My Child Go From Here?

When/Cuando: Tuesday, April ~~10, 2011~~

Martes, ~~19~~ de abril de 2011

Time/Hora: 6:00 – 8:00 p.m.

Where/Lugar: West End Educational Service Center
8265 Aspen Ave, Rancho Cucamonga

What happens when my child exits from high school or reaches age 22? What are the resources available for students with learning disabilities? Those in attendance will learn about training centers, community college programs, agencies, and vocational programs for students with special needs, and much more. The presentation is open to all parties interested in the welfare of children with special needs. There is no pre-registration or fee for attending

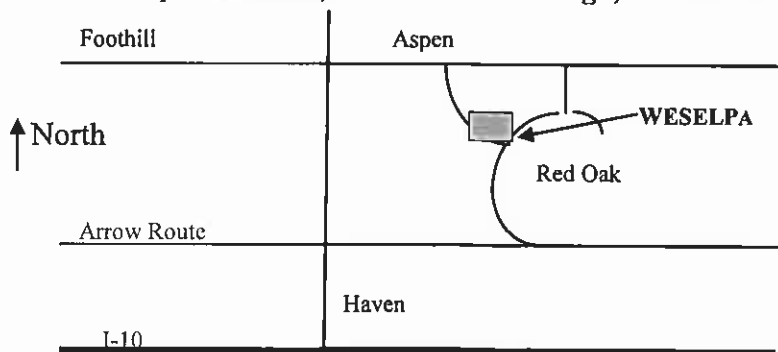
¿Qué sucede cuando mi hijo sale de la escuela secundaria o llega a los 22 años? ¿Cuáles son los recursos disponibles para los estudiantes con discapacidades de aprendizaje? Los asistentes aprenderán sobre centros de capacitación, programas de comunidad universitaria, organismos y programas de formación profesionales para los estudiantes en educación especial, y mucho más. La presentación está abierta a todas las personas interesadas en el bienestar de los niños con necesidades especiales.

**Child Care
Not Provided**



Presentation
6:00 – 8:00 p.m.

West End Educational Service Center
8265 Aspen Avenue, Rancho Cucamonga, CA 91730



Interested in finding out more about CAC?

Receive copies of upcoming presentations, meetings, trainings and information on becoming a member by emailing karen_johnson@sbcss.k12.ca.us or call (909) 476-6131

Or visit our website at: weselpa.sbcss.k12.ca.us

Use of any WESELPA flyers or logo for the advertisement or promotion of other events/activities without express permission of the WESELPA administrator is strictly prohibited.



West End SELPA
Fourteenth Annual



ART
&
WRITING
CONTEST
2012



“My Hero”

For Students in Special Education

Sponsored by the West End SELPA Community Advisory Committee



West End SELPA Fourteenth Annual ART AND WRITING CONTEST

The West End Special Education Local Plan Area (WESELPA) Community Advisory Committee (CAC) is proud to announce its Fourteenth Annual Art and Writing Contest. The theme for all entries is “My Hero” Teachers and parents are encouraged to enter their students’ work and provide them this opportunity to experience much-deserved recognition for their accomplishments. Although class time may be allowed, students may need to plan some time outside of class to complete their entry.

Please contact Joan Weiss, Contest Chairperson, at (909) 476-6147 with any questions.

ELIGIBILITY

Open to students with an IEP from participating districts within the West End SELPA.

Each student may submit **only ONE** entry that was created for this contest. **Entries MUST be the work of the individual student.** Class projects will **ONLY** be accepted for the Class Performances. **Entries MUST include the theme.** Entries **must not** exceed the maximum size for the category and must be mounted or recorded as specified.

Failure to adhere to eligibility criteria will result in disqualification.

WINNERS OF THE CONTEST ARE ELIGIBLE TO ENTER A DRAWING FOR DISNEY DOLLARS, DONATED BY MIKE RADEMAKER. DRAWING WILL BE HELD AT THE AWARDS CEREMONY. WINNER MUST BE PRESENT TO WIN!

CATEGORIES

- Poetry*** Mounted on a matte board or laminated ready to hang. **Maximum size 9” x 12”.**
- Essay*** Mounted on a matte board or laminated ready to hang. **Maximum size 9” x 12”.**
- Photography*** Mounted on a matte board and ready to hang. Black & White or Color.
NO FRAMED ENTRIES. **Maximum size 16” x 20”.**
- Visual Arts*** On canvas, illustration board, or mounted on matte board. **Maximum size 24” x 24”.**
Collage, painting, drawing, etc. Suggested mediums: chalk, colored pencils, watercolors, pencil, oil paint, markers, acrylic paints, etc.
No 3-D or framed entries.
- Video*** Recorded on a DVD or thumb drive. Not to exceed two minutes.
- Musical Score*** Recorded on an audiocassette or DVD. **Maximum two minutes.**
Must be original music of student

*Class
Performance*

Recorded on a DVD. Music, dance, or drama. **Maximum two minutes.**

DIVISIONS

Entries will be categorized as follows: Preschool, K-2, 3-5, 6-8, and 9-12. They will also be categorized by RSP, SDC Severe, SDC Non-Severe, or related services such as speech therapy.

SUBMISSION AND RETURN OF ENTRIES

Complete the attached Permission/Entry Form and **securely attach** to the **back of the entry**.

Teachers or parents are to **deliver entries by March 5, 2012**, between the hours of 8:00 a.m. and 4:00 p.m. to the West End SELPA, 8265 Aspen Avenue, Suite 200, Rancho Cucamonga. If you need to arrange an earlier delivery time, please call (909) 476-6131. Entries submitted after the March 5, 2012 deadline will not be eligible.

Entries **MUST be picked up by May 18, 2012**, between 8:00 a.m. and 4:00 p.m. The SELPA is not responsible for unclaimed entries. After May 18, 2012 all entries will be returned to the districts special education office or displayed at the West End Educational Service Center.

RECOGNITION

Awards will be given for 1st, 2nd, and 3rd place. ALL eligible entrants will receive a certificate for participating.

Teachers and families of students who place 1st, 2nd, or 3rd will be invited to attend an Awards Ceremony on Tuesday, May 1, 2012 at 6:45 p.m. **Due to limited space, seating is by first come first serve and attendance is by invitation only.** "Parent Appreciation" awards will be presented at the ceremony.

Winners of the Musical Score and Class Performance Categories **may** be invited to perform at the awards Ceremony. This will be arranged through the CAC Art & Writing Contest Chairperson.

LIABILITY

Please complete the attached Permission/Entry Form and submit it with the entry.
Parent or Guardian signature is required.

Note: All eligible entries will be placed on public display.

While all possible care is taken to safeguard the entries, WESELPA does not assume any responsibility for loss or damage. Submitting an entry to this contest implies an agreement on the part of the entrant to the above.



COMMUNITY ADVISORY COMMITTEE ART AND WRITING CONTEST RESULTS FROM LAST YEAR: 2011



There were 210 students in special education who participated in the West End SELPA Community Advisory's Thirteenth Annual "If I Were President I Would" Art and Writing Contest. All students received a participation certificate, 90 students received winning ribbons and 26 educators were recognized for the Parent Appreciation Award at the ceremony on May 3, 2011. Students Jennie Tenaglio from Alta Loma School District, Carnelian Elementary School and Leland Romero-Vargas from Ontario-Montclair School District, Moreno Elementary School were the winners of \$500.00 Disneyland Dollars donated by Michael Rademaker.

Parent Appreciation Award

Parents and guardians are encouraged to nominate their child's teacher or another staff member for consideration of a "Parent Appreciation" award. Please fill out the following nomination form and return to WESELPA Administration at 8265 Aspen Avenue, Suite 200, Rancho Cucamonga, CA 91730 by **March 5, 2012**. If you would like to submit additional information, please attach to this form.

Name: _____ District: _____
 School: _____ Position: _____
 Parent Appreciation: _____

How has this nominee impacted your child's life? _____

Nominated by: _____ Phone: _____
 Email address _____



West End Special Education Local Plan Area
SUPERINTENDENTS' COUNCIL
MINUTES
September 23, 2011

District	Present	Absent
Alta Loma	Michael Whisenand	
Central	Donna Libutti	
Chaffey Joint Unified	Mathew Holton	
Chino Valley Unified	Pat Miller for Wayne Joseph	
Cucamonga	Janet Temkin	
Etiwanda	Shawn Judson	
Mountain View	Rick Carr	
Mt. Baldy Joint		Kevin Vaughn
Ontario-Montclair	James Hammond	
Upland Unified	Gary Rutherford	
SBCSS	Gary Thomas	
	Janet Crabtree	
SBCSS WE Ops	Peggy McFee	
WESELPA	Joann Reilly	
	Amy Foody	
	Catalina Flores	
	Karen Johnson	

Meeting called to order by Dr. Gary Thomas at 9:32 a.m.

A. ADMINISTRATIVE ITEMS:

1. Acceptance of Agenda of September 23, 2011

Motion made by Mathew Holton to approve the agenda as presented, seconded by Gary Rutherford, motion carried forward unanimously.

2. Chairperson Report

None

3. SELPA Administrator's Report

The Autism Certificate program has begun for this school year by continuing with our first cohort of teachers. A completion date is expected by December 8, 2011. The SELPA will hold a Spring Autism Certificate program and once that is completed, SELPA will work with district directors to see if there is a need to hold another series. This year the WESELPA districts will have a Special Education Self Review (SESR) to complete. For the first time there is a fiscal component to the SESR. Trainings are being set up with a special training on the fiscal component. California Department of Education returned all SELPA's 2010/11 Annual Budget and Services Plan requesting revision to reflect special education services received by students in county jail. Students in county jail receive services from the district of residence per education code but penal code assigns responsibility to the Sherriff's Department. In our county Chaffey has a contract with the Sherriff's Department to provide these services. The Oversight Committee was formed to review the recommendations from the FCMAT study. One of the recommendations was to look into how cost calculations were arrived for county provided services. The Oversight Committee

reviewed the calculation of cost by the services received and will be bringing forward possible changes in terms of fee structure. Ontario-Montclair will also be reviewing their cost once all their new staff has settled in their new positions. Amy Foody has recently been named to sit on the Office of Administrative Hearing Advisory Counsel. Joann Reilly has been named to sit on CDEs Instruction Work Group to develop a resource guide for students with significant disabilities. Joann Reilly announced her retirement at the end of this school year.

B. DISCUSSION ITEMS:

1. 2011/12 WESELPA Priorities

The priorities the WESELPA established for the 2011/12 year were reviewed. Superintendents' were asked if there were any items they would like WESELPA to establish. Discussion regarding other SELPA methodologies regarding shared pools. This information is being gathered and will be discussed at an Oversight Committee, then brought forward.

2. WESELPA Fiscal Transfer/Update Notification

The following transfer notifications were provided as information. 2010/11 SELPA Administrative Budget Year-end Update, 2010/11 Final 4th Quarter NPS/NPA/X-Pot Transfer, 2011/12 Projected P-2 AB602 Funding Model Update and 2010/11 Projected Annual AB602 Funding Model Update.

3. Program Transfer Notification

Program Transfer notifications were provided with SBCSS County Operations exploring the possibility of opening a program for students with severe disabilities ranging in grades from preschool to middle school, beginning in the 2012/13 school year. Upland Unified School District is exploring opening a moderate/severe class to service students in second and third grades. Ontario-Montclair School District is considering a program for the emotionally disturbed in seventh and eighth grades and expansion of their autism program to grades K-2.

4. 2010/11 Compliance Complaint Analysis

The 2010/11 compliance complaint analysis was reviewed to recognize any areas where there is a pattern within the SELPA. District directors have reviewed this analysis.

5. 2010/11 Due Process Summary

The 2010/11 Due Process Summary was reviewed. There was one hearing case that was remanded down and shows in the count but not noted as such.

6. Educationally Related Mental Health Services

It is now the sole responsibility for school districts to provide educationally related mental health services. West End SELPA's counseling program has been proactive in providing these services. With this shift, districts now have a new responsibility in assessments, placement and monitoring of residential placements. District directors gave input on the best practice on delivering these services and felt counselors who are known to the school and willing to work closely with the IEP team is ideal. Directors also felt services provided at the school sites along with having highly qualified staff is necessary. In terms of needs, directors felt more options were needed in areas of family services, group therapy, more intensive services and tier 2 supports. All districts are asked to review IEPs and if needed, make an offer of FAPE if parent choose to stay with a private provider. The referral process has been updated with Clinical Counselors assessing each referral received.

C. PUBLIC COMMENT:

Martina Ortega spoke regarding CAC meetings, comments from Joann Reilly and developing CAC agenda along with the ability to rearranging agenda items as needed.

Kristie Burchit spoke regarding public health information and exemptions.

David Palmer spoke regarding Amy Foody's appointment to the OAH board.

David Palmer spoke on items on the consent agenda regarding services and attorney fees paid.

D. BUSINESS CONSENT AGENDA:

Motion made by Rick Car to approve business consent agenda as presented, seconded by Donna Libutti, motion carried forward unanimously.

Items approved on the business consent agenda

1. Minutes of May 20, 2011
2. Minutes of March 18, 2011 Corrected
3. AB602 Funding Models Certified 6/15/11
 - a. 2008/09 Annual R-3
 - b. 2009/10 Annual R-1
 - c. 2010/11 P-2
4. 2010/11 X-Pot Return
5. 2010/11 WESELPA Provider Program Return
6. Fiscal Allocation Plan & Procedures Update
7. Consent Item # N2011031517
8. Consent Item # N2011060462
9. Consent Item # N2011031392
10. Consent Item # N2011061315
11. Consent Item # N2011031121
12. Consent Item # N2011031127
13. Consent Item # N2011031310 & N2011060680
14. Consent Item # N2011070330
15. Consent Item # N2011060368 & N 2011070549
16. Consent Item # N2011070708
17. Consent Item #N2011080152
18. Consent Item #N2011060523

E. BUSINESS ACTION ITEMS:**1. 2011/12 Superintendents' Council Vice Chairperson**

Motion made by Gary Rutherford to appoint Donna Libutti as Superintendents' Council Vice Chairperson, seconded by Michael Whisenand, motion carried forward unanimously.

2.Frost MTU Expense Procedure

Motion by Gary Rutherford to approve the MTU expense procedures as presented, seconded by Mathew Holton, motion carried forward unanimously.

3.Alternative Dispute Resolution and the X-Pot

Motion made by Gary Rutherford to approve ADR at the WESELPA level supported by the X-Pot, seconded by Rick Carr. Discussion regarding the X-Pot model benefiting one district over another.

It was recommended to have a joint meeting with district CBOs and superintendents on the X-Pot. Motion carried forward with James Hammond abstaining.

4. 2011/12 Educationally Related Mental Health Funding Allocations

The Educationally Related Mental Health Funding Allocation was reviewed. The proposal was to take from the top and pay residential cost due to the amount of allocation received was heavily weighted on these costs. Shift mental health cost from AB602, X-Pot and Regional Services to this funding allocation, which would free up funds in AB602, X-Pot and Regional Services for other special education needs. Hire one office specialist, extend the number of days for existing office specialist and change two positions to align with positions in the other two SELPAs and reflect the increase of duties. Lease a building to house all counselors under one roof and have a facility that can support group therapy, parent training and individual counseling. Counselors would be hired on an as needed basis with new counselors coming on under a short term contract. Districts would receive remaining amount to support district level educationally related mental health services. After a lengthy discussion, a motion was made by Gary Rutherford to table this item and bring back to Program and Finance Advisory Committees for further review, seconded by James Hammond, motion carried unanimously.

F. SUPERINTENDENTS' REPORT

James Hammond commented on the lack of a quorum at CAC meetings this year, he expressed concern that there needed to be greater flexibility regarding the time and location of meetings. Joann Reilly reported that there was a quorum for the August and September 2011 CAC meetings.

G. ADJOURNMENT

There being no further business scheduled for September 23, 2011, the meeting was adjourned at 10:55 a.m.

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9TH ANNUAL

Festival of Human Abilities

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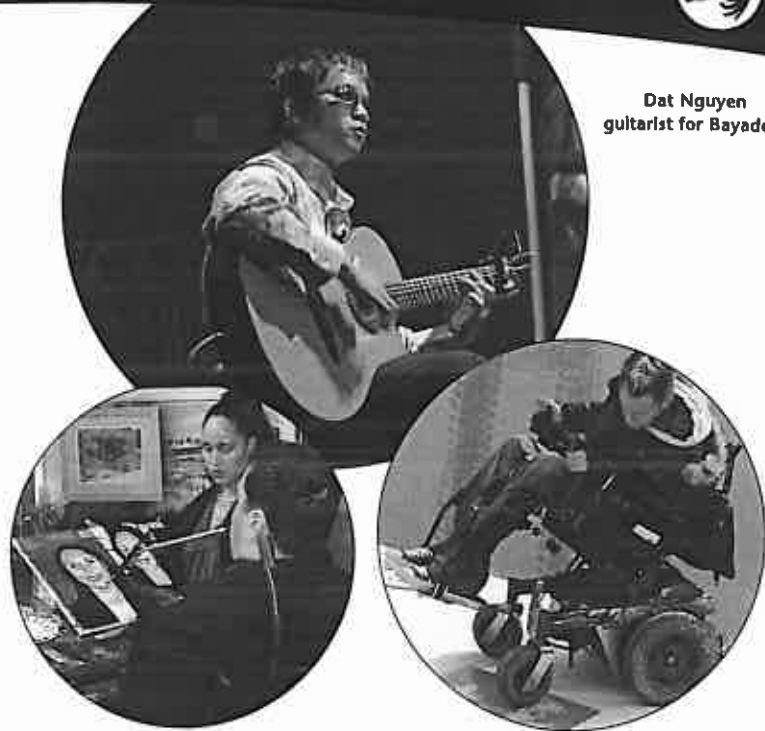


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Join us for the Aquarium's 9th annual Festival of Human Abilities. Experience live music, signing choirs, art demonstrations, storytelling, service dog demonstrations, and other creative performances featuring people who have disabilities. Participate in free classes led by artists with disabilities. All major programming will have sign language interpreters for guests who are deaf, and the Aquarium will provide audio tours for guests who are blind. Extra elevators and assistance dog relief areas will be available to the public.

GROUP RESERVATIONS REQUIRED

To insure the best possible experience, groups of 10 or more must make a reservation by Monday, January 23, 2012. Please reserve early to get the time and date of your preference. Each arrival time will have limited capacity for group reservations, and we expect some arrival time slots to fill up.



Dat Nguyen
guitarist for Bayadera

Ruben Rios

Tommy Hollenstein

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